

State Equipment Fleet Replacement**FY2003 Request: \$11,800,000****Reference No: 30628****AP/AL:** Appropriation**Project Type:** Equipment**Category:** Transportation**Location:** Statewide**Contact:** Nancy Slagle**Election District:** Statewide**Contact Phone:** (907)465-3911**Estimated Project Dates:** 07/01/2002 - 06/30/2004**Brief Summary and Statement of Need:**

Replacement and/or refurbishment of equipment and vehicles which have reached the end of their useful life cycle and all extension periods and for the continued conversion of vehicles to alternate fuel and related alternate fuel program expenses.

Funding:

	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Hwy Capitl	\$11,800,000	\$11,800,000	\$11,800,000	\$11,800,000	\$11,800,000	\$11,800,000	\$70,800,000
Total:	\$11,800,000	\$11,800,000	\$11,800,000	\$11,800,000	\$11,800,000	\$11,800,000	\$70,800,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input checked="" type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information:

FY2002 - \$11,800,000; FY2001 - \$11,800,000; FY2000 - \$11,800,000; FY1999 - \$10,849,400.